

IOM office-specific Ref. No.:	BD10-178/2018(AMD-1)
IOM Project Code:	
LEG Approval Code :	BGD/IMPL/LA0220/2019 UNDP (Amendment)

**First Amendment to the
UN AGENCY TO UN AGENCY CONTRIBUTION AGREEMENT**

**Between
the International Organization for Migration
And
United Nations Development Programme (UNDP)**

**On
Enhancing the Disaster Preparedness of Rohingya Refugees and Host Communities in Cox's Bazar,
Bangladesh, through Capacity Building, Self-Reliance Support and Resilience Activities**

Preamble

The International Organization for Migration ("IOM") an organization part of the United Nations system, and United Nations Development Programme ("UNDP" or "Recipient Agency") (also individually referred to as a "Party" and collectively as the "Parties") have entered into an UN AGENCY TO UN AGENCY CONTRIBUTION AGREEMENT on Enhancing the Disaster Preparedness of Rohingya Refugees and Host Communities in Cox's Bazar, Bangladesh, through Capacity Building, Self-Reliance Support and Resilience Activities on 11 July 2018 (hereinafter the "Agreement").

The Parties now seek to amend the Agreement as follows:

1. The "Start/End Dates" in Section A of the Agreement is deleted and replaced with the following:

**"Start/End Dates: Activities start date: 1 April 2018
 Activities end date: 30 September 2019"**

2. The "Contribution Amount" in Section A of the Agreement is deleted and replaced with the following:

"Contribution Amount: EUR 656,925.99 (Six Hundred Fifty Six Thousand Nine Hundred Twenty Five Euros and Ninety Nine Centavos) (the "Contribution")"

3. The "Annexes" in Section A of the Agreement are deleted and replaced with the following:

Annexes:	In the event that the terms contained in Annex D are incompatible with those contained in this Agreement, then the first shall govern and prevail. In the event of discrepancies between this Agreement and other Annexes, the first shall prevail.
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	Annex A: Additional provisions to the UN Agency to UN Agency Contribution Agreement between UNDP and IOM Annex B: Project Document Revised Annex C: Revised Project Budget Annex D: General Conditions Applicable to Humanitarian Aid Actions Financed by the European Union under an Indirect Management Delegation Agreement.
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The remainder of Section A does not change.

4. The first paragraph of Section B (Budget) is deleted and replaced with the following:

“The total budget for the Activities is: **EUR 656,925.99** (Six Hundred Fifty Six Thousand Nine Hundred Twenty Five Euros and Ninety Nine Centavos) as more fully described below.”

Summary of activities and BUDGET	Annual	Total (all years)
Phase 1		
Total programmable amount, including direct costs	560,747.66	560,747.66
Indirect support costs (7%)	39,252.34	39252.34
Total	599,999.99	599,999.99
Phase 2		
Total programmable amount, including direct costs	53,201.87	53,201.87
Indirect support costs (7%)	3,724.13	3,724.13
Total	56,926	56,926
Grand Total	656,925.99	656,925.99

The remainder of Section B does not change.

5. The timeline for the Narrative and Financial Reports in Section D (Reporting) of the Agreement is deleted and replaced with the following:

Phase	Type of Report	Covered Period	Due Date
1	First interim narrative and financial reports	1 April 2018 to 31 October 2018	30 November 2018
2	Second interim narrative and financial reports	1 November 2018 to March 2019	30 May 2019
	Final narrative and financial reports	1 April 2018 to 30 September 2019	30 November 2019

The remainder of Section D does not change.

6. The schedule of payment in paragraph 2 of Section E (Contributions) of the Agreement is deleted and replaced with following

“Schedule of payment for Phase 1: Upon date of signature **EUR 479,999.99**
Upon date of 1st Interim reports **EUR 76,926**”

Schedule of payment for Phase 2:	Upon date of 2nd Interim reports	EUR 50,000
Upon the Contributing Agency's receipts and approval of the final reports		EUR 50,000

The remainder of Article D does not change.

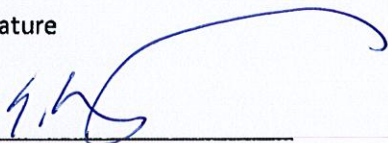
4. All other terms and conditions of the Agreement, except as amended herein, shall remain unchanged and shall continue in full force and effect.
5. Nothing in or relating to this Amendment or the Agreement shall be deemed a waiver, express or implied, of any of the privileges and immunities of the International Organization for Migration and UNDP as an intergovernmental organization
6. This Amendment enters into force **retroactively from 31 March 2019**.

Signed in duplicate in English, on the date and at the places indicated below.

For and on behalf of
The International Organization
for Migration

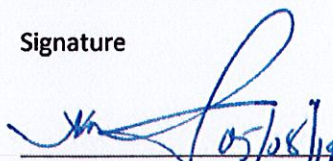
For and on behalf of
United Nations Development Programme
(UNDP)

Signature



Giorgi Gigauri
Chief of Mission
Date:
Place: Dhaka

Signature



Sudipto Mukerjee
Resident Representative a.i.
Date:
Place: Dhaka



IOIM • OIM

Project Type:

Grant Agreement number:

Budget Amount Requested in EUR:

Project Duration:

Strengthening extreme weather and disaster preparedness to enhance the resilience of host and Rohingya communities in Cox's bazar, Bangladesh

Disaster Response

ECHO/XA/BUD/2018/91007

656,926

18 months (April 2018 - September 2019)



Empowered lives.
Resilient nations.

Line Items	Unit	Nr. of Units	%	Unit Cost EUR	Original Budget Total in EUR	Unit	No. of Units	Revised Budget		Variance	% of Variance
								Unit Cost in EUR	Total in EUR		
A. STAFF COSTS											
R5-UNDP - Project manager	Month	12	50%	14,670	88,020.00	Month	17	11,950.12	101,576.02	13,556	15%
R5-UNDP - Driver	Month	12	50%	490	2,940.00	Month	17	871.00	7,403.50	4,464	152%
R5-UNDP - Government Liaison Officer	Month	12	100%	4,075	48,900.00	Month	12	3,511.37	42,136.44	(6,764)	-14%
R5-UNDP - Admin Officer	Month	12	100%	611	7,332.00	Month	17	1,159.00	19,703.00	12,371	169%
R1-UNDP - Project manager	Month	12	50%	14,670	88,020.00	Month	14	11,950.44	83,653.08	(4,367)	-5%
R1-UNDP - Upazila facilitator to be placed with GoB	Month	12	100%	1,223	14,676.00	Month	24	1,275.75	33,018.00	18,342	125%
R1-UNDP - District facilitator to be placed with GoB DRRRO	Month	12	100%	1,630	19,560.00	Month	12	1,370.08	16,440.96	(3,119)	-16%
R1-UNDP - District information management to be placed with GoB	Month	12	100%	1,223	14,676.00	Month	12	1,349.67	16,196.04	1,520	10%
R1-UNDP - ERF Admin Officer	Month	12	50%	1,222	7,332.00	Month	17	1,159.14	9,852.69	2,521	34%
R1-UNDP - Driver	Month	12	50%	490	2,940.00	Month	17	871.00	7,403.50	4,464	152%
Total Staff Costs:					294,396.00				337,383.23	42,987	15%
B. OFFICE COSTS											
OC-UNDP - Office Stationaries	Month	12	100%	204	2,448.00	Month	16	204.00	3,264.00	816	33%
OC-UNDP - Travel to Dhaka for liaison and consultation with Department of Disaster Management	Item	5	100%	367	1,835.00	Item	5	367.00	1,835.00	-	0%
OC-UNDP - Local travel by 2 staff within Cox's Bazar	Month	12	100%	686	7,832.00	Month	-	636.00	-	(7,632)	0%
OC-UNDP - Visibility	Item	1	100%	1,500	1,500.00	Item	1	1,500.00	1,500.00	-	0%
OC-UNDP - Communication cost	Month	12	100%	3,042	36,504.00	Month	1	32,431.48	32,431.48	(4,069)	-11%
OC-UNDP - IT Equipment	Item	5	100%	1,223	6,115.00	Item	9	1,085.46	9,796.14	3,681	60%
OC-UNDP - Security Cost	Item	5	100%	332	1,494.00	Item	5	289.25	1,301.63	(192)	-13%
OC-UNDP - Office rent & utilities	Month	12	100%	1,630	19,560.00	Month	12	1,640.00	1,968.00	-	0%
OC-UNDP - Monitoring & Evaluation	Month	12	100%	1,630	19,560.00	Month	16	1,702.17	17,036.80	(2,523)	-13%
OC-UNDP - Vehicle Maintenance	Item	1	100%	816	816.00	Item	1	1,702.17	1,702.17	887	109%
OC-UNDP - Furniture for work stations	Item	1	100%	3,658	3,658.00	Item	1	1,357.35	1,357.35	(2,101)	-57%
OC-UNDP - Office Premises	Month	12	100%	815	9,780.00	Month	12	805.00	9,636.00	(144)	-1%
Total Office Costs:					93,305.65				82,028.57	(11,277)	-12%
C. OPERATIONAL COSTS											
R5-UNDP - DRM technical services	Days	70	100%	47	3,290.00	Days	25	100.00	2,500.00	(790)	-24%
R5-UNDP - Workshops with Government	Item	2	100%	1,630	3,260.00	Item	4	1,801.75	7,207.00	3,947	123%
R5-UNDP - Travel to Dhaka for Government of SEG liaison work	Each	5	100%	326	1,630.00	Each	7	326.00	2,282.00	652	40%
R1-UNDP - Union DMC fund for logistic support + DRR work	Each	7	100%	4,075	28,525.00	Each	9	4,075.00	28,307.50	(218)	-1%
R1-UNDP - Union and Upazila DMC equipment for response	Equipment	9	100%	3,586	32,274.00	Equipment	7	3,586.00	32,272.70	(1)	0%
R1-UNDP - Capacity development of 1 district DMC and development of district DM plan	Each	40	100%	134	5,275.20	Each	65	366.11	23,712.21	18,333	341%
R1-UNDP - Capacity development of 10 Union and Upazila DMCs	Session	260	100%	134	34,964.80	Session	260	134.48	34,956.71	(8)	0%
R1-UNDP - Formulation and printing of 10 DM plans	DM Plans	10	100%	1,793	17,930.00	DM Plans	10	1,793.00	17,925.18	(4)	0%
R1-UNDP - Formulation and printing of 10 DM plans	GPS units	6	100%	616	3,696.00	GPS units	6	616.00	3,484.00	(212)	-6%
R1-UNDP - Handheld GPS units & utilisation training	People	290	100%	103	29,870.00	People	290	103.00	29,831.75	(38)	0%
R1-UNDP - Contingency plan training and formulation with 7 unions' local government (incl	Item	7	100%	1,747	12,227.00	Item	3	1,746.71	4,700.24	(7,527)	-62%
R1-UNDP - Motorbikes & equipments for DRRRO & PIO	Each	-	100%	-	-	Each	1	7,358.00	7,358.00	7,358	0%
Total Operational Costs:					173,046.00				194,537.29	21,491	12%
Total Staff, Office & Operational Costs:					560,747.65				613,949.09	53,201	9%
Indirect Cost					39,252.34				42,976.47	3,724	9%
GRAND TOTAL					599,999.99				656,925.56	56,926	9%

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